

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	370,505

Service Consumption

Annual Passenger Miles	24,840,824
Annual Unlinked Trips	4,266,123
Average Weekday Unlinked Trips	15,575
Average Saturday Unlinked Trips	3,587
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	4,168,407
Annual Vehicle Revenue Hours	230,653
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	248
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$3,787,437
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Sources of Operating Funds Expended

Fare Revenues	(31%)	\$3,787,437
Local Funds	(31%)	3,782,578
State Funds	(8%)	984,818
Federal Assistance	(23%)	2,756,219
Other Funds	(6%)	741,733

Total Operating Funds Expended \$12,052,785

Sources of Capital Funds Expended

Local funds	(22%)	\$934,501
State Funds	(23%)	984,691
Federal Assistance	(55%)	2,364,553
Other Funds	(0%)	0

Total Capital Funds Expended \$4,283,745

Summary of Operating Expenses

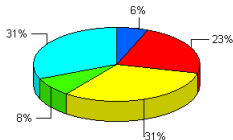
Salary, Wages and Benefits	\$8,551,446
Materials and Supplies	2,106,860
Purchased Transportation	0
Other Operating Expenses	1,394,479
Total Operating Expenses	\$12,052,785

Reconciling Cash Expenditures \$0

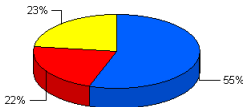
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$2,871,518	\$35,265	\$117,690	\$219,957	\$3,244,430
Demand Response	22	0	\$115,648	\$0	\$0	\$0	\$115,648
Vanpool	67	0	\$923,362	\$0	\$0	\$305	\$923,667
Total	175	0	\$3,910,528	\$35,265	\$117,690	\$220,262	\$4,283,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,555,503	\$2,925,412	\$3,244,430	14,261,822	2,006,507	3,864,099	149,202	0.0	121	7.4	86	0	41%
Demand Response	\$2,040,152	\$363,662	\$115,648	1,669,952	793,348	195,268	50,463	N/A	39	3.4	22	N/A	77%
Vanpool	\$457,130	\$498,363	\$923,667	8,909,050	1,368,552	206,756	30,988	N/A	88	2.6	67	N/A	31%

Performance Measures

Service Efficiency

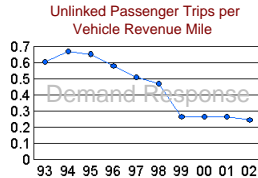
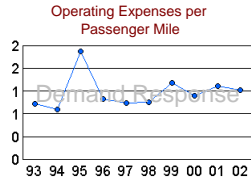
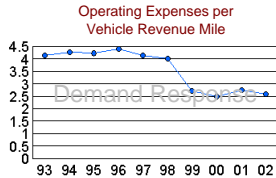
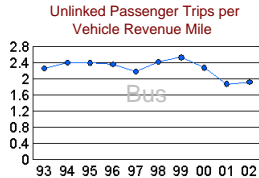
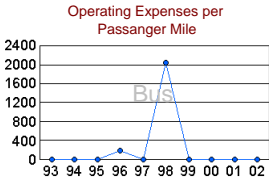
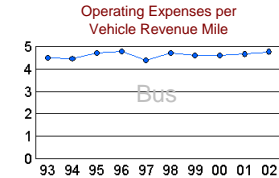
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.76	\$64.04
Demand Response	\$2.57	\$40.43
Vanpool	\$0.33	\$14.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.47
Demand Response	\$1.22	\$10.45
Vanpool	\$0.05	\$2.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.93	25.90
Demand Response	0.25	3.87
Vanpool	0.15	6.67



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service